Trinity County
Children and Families First Commission

Annual Report 2022-23

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Background and Purpose

First 5 Trinity County Children and Families Commission is required to submit an annual report to First 5 California to "provide a summary of county Commission revenues, expenditures, and population served as required by the California Children and Families Act (Health and Safety Code, Sections 130100–130155). The First 5 California Annual Report (AR) contains three sections:

AR-1: County Revenue and Expenditure Summary

The County Revenue and Expenditure Summary form (AR-1) captures First 5 county commission fiscal data showing the relationship between financial resources and services. The fiscal data must be consistent with Generally Accepted Accounting Principles (GAAP) and each commission's audited financial statements.

The following outlines the requirements for completing the AR-1:

- The revenue Detail section must include total revenue from tobacco tax, First 5 California funds, other public funds (federal, state, local), and additional revenue from sources such as services, grants, and donations. County commissions receiving Small Population County Funding Augmentation (SPCFA) must report these funds as revenue but are no longer required to include additional SPCFA detail when reporting expenditures.
  County commissions must specify the total expenditures and people served (children, primary caregivers, providers) by result area with additional breakout by Service Category and Grantee Type. To the extent possible, counts of children, primary caregivers, and providers should be unduplicated at the level of the Grantee Type.

AR-2: County Service Demographic Worksheet

The purpose of the County Demographic Worksheet (AR-2) is to capture demographic information about the populations served by each First 5 commission at the county level.

The following outlines the requirements for completing the AR-2:

- Provision of unduplicated counts of populations served within the county including breakdowns by population category, race/ethnicity, and primary language spoken in the home.
  To the extent possible, counts of persons served should be unduplicated for AR-2. Commissions should aggregate number of persons served across Results/Services/Grantee Types reported in AR-1 to complete the Demographic Worksheet. Because duplicated counts are allowed in the AR-1, the total number of persons for demographic data reported in the AR-2 should be the same or less than the number of persons reported in the AR-1

AR-3: County Evaluation Summary and Highlights

This section provides a standardized format for each county commission to submit information about evaluation activities completed and findings reported in its Annual Evaluation Report or other evaluations conducted during the fiscal year focusing on all four Result Areas: Family Functioning, Improved Child Development, Improved Child Health, and Improved Systems of Care. County highlights describing accomplishments during the fiscal year also are reported and will be published in F5CA's Annual Report

The following outlines the requirements for completing the AR-3:

- Evaluation Activities Completed: Provide a description of evaluation activities completed, evaluation findings, and their policy impact during the fiscal year.
  County Highlights: Provie two or three highlights or accomplishments that occurred during the fiscal year.

All completed data submission forms are due to First 5 California by 11:59 pm on October 31, 2022.The following pages contain information that is necessary for submission to First 5 California as an element of the Annual Reporting process. Only information that is gathered as a component of evaluation efforts are provided in this document.

Guidelines for the annual report process can be found here:
https://www.ccfc.ca.gov/pdf/partners/data_systems/ar/Annual_Report_Guidelines_FY_2021-22.pdf

AR1: TCOE School Readiness

Result Area Type:	Improved Child Development	Expenditures:	$120,936.65
Service Category:	Early Learning Programs	Revenue Source:	SPCFA Funding
Grantee Type:	County Office of Education/School District		
Program Model:	Playgroups		

Age	Total
Children Less Than 3 years old	16
Children from 3rd to 6th Birthday	35
Children Age Unknown (birth – 6th Birthday)	0
Primary Caregivers/Other Family Members	45
Providers	8
Total Population Served	104

Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	7	3	1
Asian	0	1	0
Black/African American	0	0	0
Hispanic/Latin	3	1	0
Native Hawaiian or Other Pacific Islander	1	1	0
White	26	20	7
Two or More	8	5	0
Other	5	9	0
Unknow	1	5	0
Total	51	45	8

Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	47	44	8
Spanish	2	1	0
Cantonese	0	0	0
Mandarin	0	0	0
Vietnamese	0	0	0
Korean	0	0	0
Other : Hmong	2	0	0
Unknow	0	0	0
Total	51	45	8

Categories for Improved Child Development:
General Family Support ● Intensive Family Support ● Family Literacy Book Programs

AR1: Trinity Smiles

Result Area Type:	Improved Child Health		Expenditures:	$48,079.00
Service Category:	Oral Health Education and Treatment		Revenue Source:	SPCFA Funding
Grantee Type:	County Office of Education/School District			
Program Model:	Other: Dental Services			

Age	Total
Children Less Than 3 years old	0
Children from 3rd to 6th Birthday	259
Children Age Unknown (birth – 6th Birthday)	0
Primary Caregivers/Other Family Members	101
Providers	12
Total Population Served	372

Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	0	0	0
Asian	12	8	0
Black/African American	2	0	0
Hispanic/Latino	8	5	0
Native Hawaiian or Other Pacific Islander	3	1	1
White	164	80	8
Two or More Races	50	7	3
Other (Hmong)	0	0	0
Unknown	20	0	0
Total	259	101	12

Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	241	90	12
Spanish	0	1	0
Cantonese	0	0	0
Mandarin	0	0	0
Vietnamese	0	0	0
Korean	0	0	0
Other (Hmong)	18	10	0
Unknown	0	0	0
Total	259	101	12

Categories for Improved Child Health:

General Health and Education Promotion ● Perinatal and Early Childhood Home Visiting ● Prenatal and Infant/Toddler Pediatric Support ● Oral Health Education and Treatment ● Early Intervention

AR1: Welcome Baby Program

Result Area Type:	Improved Child Health	Expenditures:	$11,167.09
Service Category:	Prenatal and Infant Home Visiting	Revenue Source:	SPCFA Funding
Grantee Type:	CBO/Non-Profit		
Program Model:	Other: Nurturing Parenting		

Age	Total
Children Less Than 3 years old	7
Children from 3rd to 6th Birthday	4
Children Age Unknown (birth – 6th Birthday)	0
Primary Caregivers/Other Family Members	5
Providers	0
Total Population Served	16

Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	0	0	0
Asian	0	0	0
Black/African American	0	0	0
Hispanic/Latino	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
White	11	5	0
Two or More Races	0	0	0
Other (Specify)	0	0	0
Unknown	0	0	0
Total	11	5	0

Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	11	5	0
Spanish	0	0	0
Cantonese	0	0	0
Mandarin	0	0	0
Vietnamese	0	0	0
Korean	0	0	0
Other (Specify)	0	0	0
Unknown	0	0	0
Total	11	5	0

Categories for Improved Child Health:

General Health and Education Promotion ● Perinatal and Early Childhood Home Visiting ● Prenatal and Infant/Toddler Pediatric Support ● Oral Health Education and Treatment ● Early Intervention

AR1   Hayfork Valley Pool Swimming Program

Result Area Type:	Improved Child Health	Expenditures:	$5,000
Service Category:	General Health Education and Promotion	Revenue Source:	SPCFA Funding
Grantee Type:	County Office of Education/School District		
Program Model:	Other: Water Safety		

Age	Total
Children Less Than 3 years old	18
Children from 3rd to 6th Birthday	37
Children Age Unknown (birth – 6th Birthday)	0
Primary Caregivers/Other Family Members	59
Providers	21
Total Population Served	135

Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	2	4	1
Asian	1	2	0
Black/African American	0	0	0
Hispanic/Latino	7	7	5
Native Hawaiian or Other Pacific Islander	0	0	1
White	45	46	13
Two or More Races	0	0	1
Other (Specify)	0	0	0
Unknown	0	0	0
Total	55	59	21

Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	47	49	18
Spanish	5	6	3
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other (Hmong)	3	4	0
Unknown	-	-	-
Total	55	59	21

Categories for Improved Child Health:

General Health and Education Promotion ● Perinatal and Early Childhood Home Visiting ● Prenatal and Infant/Toddler Pediatric Support ● Oral Health Education and Treatment ● Early Intervention

AR1: Weaverville Parks and Recreation Swimming Program

Result Area Type:	Improved Child Health	Expenditures:	$5,000
Service Category:	General Health Education and Promotion	Revenue Source:	SPCFA Funding
Grantee Type:	Other Public Agency		
Program Model:	Other: Water Safety		

Age	Total
Children Less Than 3 years old	14
Children from 3rd to 6th Birthday	49
Children Age Unknown (birth – 6th Birthday)	0
Primary Caregivers/Other Family Members	120
Providers	0
Total Population Served	183

Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	1	1	-
Asian	1	1	-
Black/African American	-	1	-
Hispanic/Latino	5	7	-
Native Hawaiian or Other Pacific Islander	-	-	-
White	52	104	-
Two or More Races	4	6	-
Other (Specify)	-	-	-
Unknown	-	-	-
Total	63	120	-

Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	60	115	-
Spanish	3	5	-
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other (Specify)	-	-	-
Unknown	-	-	-
Total	63	120	-

Categories for Improved Child Health:

General Health and Education Promotion ● Perinatal and Early Childhood Home Visiting ● Prenatal and Infant/Toddler Pediatric Support ● Oral Health Education and Treatment ● Early Intervention

AR1   Improved Systems of Care

Result Area Type:	Improved Systems of Care	Expenditures:	
Service Category:	Systems Building	Revenue Source:	
Grantee Type:			
Program Model:			

Categories for Improved Systems of Care:

Policy and Public Advocacy ● Systems Building ● Emergency and Disaster Relief

AR2: Total Number of Individuals Served

Age	Total
Children Less Than 3 years old	55
Children from 3rd to 6th Birthday	384
Children Age Unknown (birth – 6th Birthday)	0
Primary Caregivers/Other Family Members	330
Providers	41
Total Population Served	810

Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	10	8	2
Asian	14	12	0
Black/African American	2	1	0
Hispanic/Latino	23	20	5
Native Hawaiian or Other Pacific Islander	4	2	2
White	298	255	28
Two or More Races	62	18	4
Other (Hmong)	5	9	0
Unknown	21	5	0
Total	439	330	41

Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	406	303	38
Spanish	10	13	3
Cantonese	0	0	0
Mandarin	0	0	0
Vietnamese	0	0	0
Korean	0	0	0
Other (Hmong)	23	14	0
Unknown	0	0	0
Total	439	330	41
Degree of Duplication (0-100%)	25%		

AR3: Evaluation Summary

Evaluation Activities Completed

In fiscal year 2022-23, Trinity County's First 5 Commission continued to focus on improved data collection and increased service provision.

Trinity Smiles developed a sustainable plan for operating, maintaining, and staffing a future mobile dental van through various collaborations with community partners. Trinity County Office of Education and Trinity County Public Health Local Oral Health Program (TC-LOHP) are working together to purchase an equipped Trinity Smiles mobile dental van to provide dental services and treatment directly school sites throughout Trinity County. In collaboration with TC-LOHP, implementation and sustainability plans have been created and partnerships with dental providers and/or a Registered Dental Hygienist in Alternative Practice (RDHAP). Trinity Smiles successfully completed Kindergarten and Transitional Kindergarten oral health assessments at all school sites in Trinity County. Trinity Smiles also adopted passive consent, as opposed to active consent forms, meaning that parents only had to return the permission form if they were declining the oral health assessment for their student. Resultingly, the number children who received oral health assessments by a dental professional more than doubled, in comparison to the previous school year. Parents expressed gratitude about the oral hygiene kits provided by our local oral health program, in particular the hourglass sand timers and a "monkey book" that provides a reward chart for brushing and flossing twice each day.

School readiness continues to expand with their robust and unifying goal of "Family Engagement." The county Office of Education launched their Professional learning series and cross-program training opportunities, which have been well-received. Bolstering visibility and community engagement has led to increased community interest and enrollment. All five (5) program sites in the county are open with strong educators at the helm.

The Welcome Baby Program experienced an increase in services offered this year and continues to assess how to improve their referral system and for new opportunities to engage new parents and assist with home assessments to increase family safety.

In support of the AR-3 evaluation summary and highlights, county commissions must provide annual reports or evaluation reports in Adobe Acrobat (pdf) format to statutorydocuments@ccfc.ca.gov.

AR3: County Highlights

Describe two or three highlights or accomplishments during the fiscal year. Examples may include efforts to address family resilience, health and development, quality early learning, sustainability and scale, or handling a community crisis. (2000 character maximum)

The First 5 Trinity County Children and Families Commission invests in a variety of services aimed at supporting children prenatal through age five and their families. Primary investments include School Readiness, Trinity Smiles, and a Welcome Baby program.

• Strengthen efforts to equip parents as their child's first teacher. This combined with the school readiness assessment results indicate that additional supports and resources, specifically in the area of literacy and numeracy could benefit children and families.

•Support the operational plan of Trinity Smiles and work to support collaborative partnerships across the county.

•Identify a referral and resource approach to providing supports to families with infants and toddlers. First 5 has historically funded the Welcome Baby program in an effort to serve families with the youngest of children,